

## West Tytherley Parish Budget 2025 - 2026

	Budget 2025-2026	Variance	2025-2026 Approved Budget	Actual in year spend	2025-2026 actual verses budget	Reason for variance between 2025-2026 budget and 2025- 2026 actual
<b>Payments</b>						
Clerk's salary (with £1/hour uplift from 1 <sup>st</sup> April 2023)	7,800.00		7,800.00		-7800	
Clerk's Office allowance	300.00		300.00		-300.00	
NDP fund	0.00		0.00		0.00	
Stationery, printer supplies etc.	150.00		150.00		-150.00	
Website	150.00		150.00		-150.00	
Clerk & Councillor training	100.00		100.00		-100.00	
Election expenses	1,000.00		0.00		0.00	
Insurance	767.32		710.00		-710	
Auditor fees	400.00		350.00		-350.00	
Subscriptions (HALC, NALC & ICO)	335.00		335.00		-335.00	
Room hire for parish meetings (x12)	180.00		144.00		-144.00	
Village maintenance and repairs	1,000.00		1,000.00		-1,000.00	
Recreation Ground	1,000.00		1,000.00		-1,000.00	
S133: Village Hall insurance contribution	0.00		0.00		0.00	
S137: to include	450.00		450.00		-450.00	
- Local Hero award					0.00	
- Royal British Legion poppy appeal					0.00	
- Test Valley School prizegiving					0.00	
- Victim Support					0.00	
Asset purchases	2,500.00		2,500.00		-2,500.00	
VAT					0.00	
<b>Gross Payments</b>	<b>16,132.32</b>		<b>14,989.00</b>	<b>0.00</b>	<b>-14,989.00</b>	
<b>Receipts</b>						
Precept	15,000.00		15,000.00			
HCC (for WT School's use of the recreation ground)	0.00		0.00			
VAT reclaim						
Interest (from Third account 07202534)	0.00		0.00			
Other	0.00		0.00			
Donations	0.00		0.00			
Resilience Project SSEN Grant	0.00		0.00			
<b>Gross Receipts</b>	<b>15,000.00</b>		<b>15,000.00</b>			
<b>Receipts minus payments</b>	<b>-1,132.32</b>		<b>11.00</b>			
<b>Band D contribution</b>	<b>48.70</b>		<b>48.70</b>			